

States and Regions
 Georgia 110
 For the Seven Months Ending January 31, 2017

7/1/2015-
6/30/16

Revenue

Events

Competition 3

Total Events

Clinics

Clinic 1	13,754.50	(2 summer clinics)
Clinic 2	4,390.00	
Clinic 4		
Clinic 5		

Total Clinics **18,144.50**

Other

State/Reg Team Support	4,841.00
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Total Other **4,841.00**

General Revenue

Merchandising/Apparel	160.00
Sanction Fees	
Competition Fees Income	49,390.00
Registration Fees (clinic)	
Rebate	9,572.01
Awards Reimbursement	23,295.92
Misc and Other (incl Old Bal Tran)	360.98

Total General **82,778.91**

Total Revenue **105,764.41**

Expenses

Events

Competition 3

Total Events

Clinics

Clinic 1	8,443.87
Clinic 2	2,324.06

Clinic 4
Clinic 5

Total Clinics 10,767.93

Committees

State/Reg Team Support

Total Committees

General Expenses

Airfare	532.20
Hotel	2,224.54
Meals/Hospitality	1,571.27
Per Diem	400.00
Misc/Travel/Mileage/Tolls	479.18
Competition Fees	4,110.00
Apparel	24,417.30
Prize Money	3.40
Prizes/Awards	
Fees/Honorariums	260.00
Athlete/Coach Support	33.92
Facility Rent	
Equipment	736.83
Gifts	233.24
Medals	19,498.48
Scoring	
Printing	
Admin	18,307.70
Postage	4.61
Phone/Web	423.00
Refunds	200.00
Supplies	
Donations	1,100.00
Corp Card Expense	
Other	60.88

Total General 74,596.55

Total Expenses 85,364.48

Net Income 20,399.93